

Topic: E-5 Recommendation for Renewal – 16-179T – Refuse Services, Roll-Off Units

Response: Staff to provide a list of municipalities and schools where this contract is utilized. Additionally, staff to work with Procurement to determine whether the spend authority can be reduced recognizing there appears to be excessive remaining spending authority for the terms of this contract. **(N. Rupert)**
SBOM-050719-06

Response: The following are the municipalities and schools utilizing this contract *:

1: City of Dania Beach

Collins Elementary, Dania Elementary, Olsen Middle

2: City of Fort Lauderdale

Bayview Elementary, Bennett Elementary, Community School North, Croissant Park Elementary, **Dillard 6-12**, Dillard Elementary, Floranada Elementary, **Fort Lauderdale High**, Harbordale Elementary, Kathleen C. Wright Administration Building, Lauderdale Manors Learning Center, Meadowbrook Elementary, New River Middle, **North Area Maintenance (3)**, North Fork Elementary, North Side Elementary, Old Dillard Museum, Orange Brook Elementary, Pine Ridge Education Center, Riverland Elementary, Rock Island Elementary, Seagull School, Stephen Foster Elementary, **Stranahan High**, Sunland Park Academy, **Sunrise Middle**, Thurgood Marshall Elementary, Virginia Shuman Elementary, Walker Elementary, Westwood Heights Elementary, **Whiddon-Rogers Education Center**, William Dandy Middle

3: **City of Hallandale**

Gulfstream Academy, **Hallandale High**, Lanier James Education Center

4: **City of Hollywood**

Apollo Middle, Artur Ashe, Attucks Middle, Beachside Montessori Village, Bethune Elementary, Boulevard Heights Elementary, Colbert Elementary, **Driftwood Middle**, Hollywood Central Elementary, Hollywood Hills Elementary, **Hollywood Hills High**, Hollywood Park Elementary, **McArthur High**, McNicol Middle, Oakridge Elementary, Sheridan Hills Elementary, Sheridan Park Elementary, **Sheridan Technical College**, **South Area Maintenance**, **South Broward High**, Stirling Elementary, The Quest Center, West Hollywood Elementary

5: **City of Oakland Park**

Lloyd Estates Elementary, **Northeast High (2)**, Oakland Park Elementary, Rickards Middle

*All District schools and ancillary sites in **BOLD** and **Underlined** utilize the contract on a routine basis. Others utilize the contract as needed.

Spending authority:

The Roll-off Unit Bid was built during a time when the District has regular construction and demolition (portables) projects going on throughout the District. This work has drastically slowed down over the past three (3) years. There are only seventeen (17) permanent locations in this bid, out of the 59 BCPS locations located in the geographical area serviced by this bid. The remaining forty-one (41) locations are on call. Our department has worked hard at reducing roll-off pulls at all the non-permanent locations. In addition, there are monies included in this contract to cover the costs of major storm and national type disasters. We have been fortunate the past three (3) years that the storms we have experienced have only resulted in minimal damage.

The spending authority may be reduced to \$265,000, a number that is more in line with the past (3) year's actual spend, which is around \$115,000 per year, plus \$150,000 in case of any unforeseen events, including storms..